

EMIS Release Notes – New Collection Request

Collection Request Name: Five Year Forecast – Required Spring Update (FY23)

Collection Request Description: This collection is required for all traditional districts and JVSDs. The Five-Year Forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, and the ADM forecast. This collection is for updating the initial school year submission and will meet the requirement to submit during the mandatory spring collection. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab.

Collection Request Short Name: FY23-P-FYF 2 May

Manifest Code Name: 2023P2MAY

Collection Request Planned Release Version: 1

Planned Availability Date: 4/1/2023

Submission Date Range: 4/1/2023 – 5/31/2023

Organization Types That Must Report:

- Traditional districts
- JVSDs

Major Change from Prior FY Version: None

Data Sources Supported: QF flat file

Level 1 Reports Included: None

Level 2 Reports Included: None

Outstanding Issues: None known at this time

Release Note Date: 4/1/2023